

Virginia Outdoors Foundation Proposed Budget FY26

4000 Unrestricted Contributions	46,000
4001 General Fund Appropriation	1,752,750
4002 Cost Recoveries	350,000
4120 Investment Earnings	325,000
0000 PTF Investment Earnings	100,000
4200 Recordation Fees	2,500,000
4230 LPC Stewardship Funds	375,000
Total Income	\$ 5,448,750
Expenses	
5100 Personal Services	4,353,639.00
5300 Contractual Services	282,000.00
5400 Technology	234,000.00
5500 General Services	385,000.00
5560 Training and Development	30,000.00
5570 Outreach/Education	25,000.00
5700 Vault Program	30,000.00
Total Expenses	5,339,639.00
Net Operating Income	\$ 109,111.00
Other Expenditures	
9800 Fixed Asset Purchases	0
Total Other Expenses	0
Net other Income	0
Net Income	\$ 109,111.00

